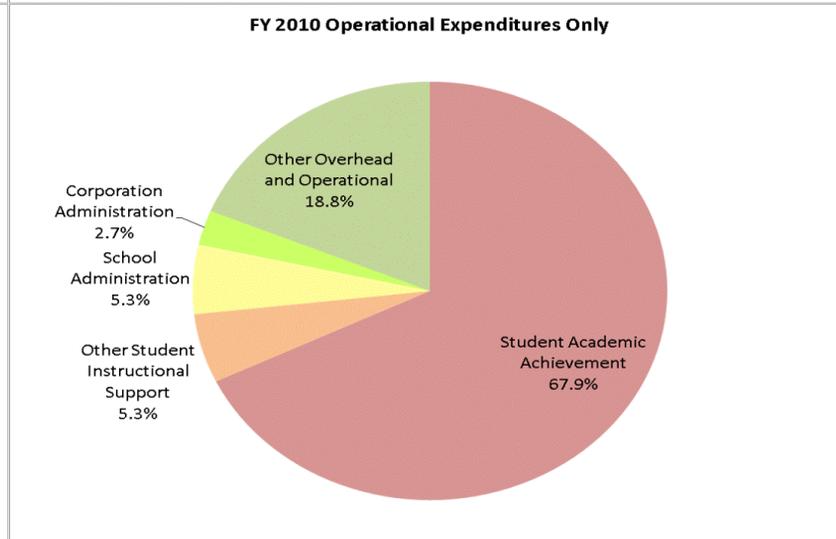
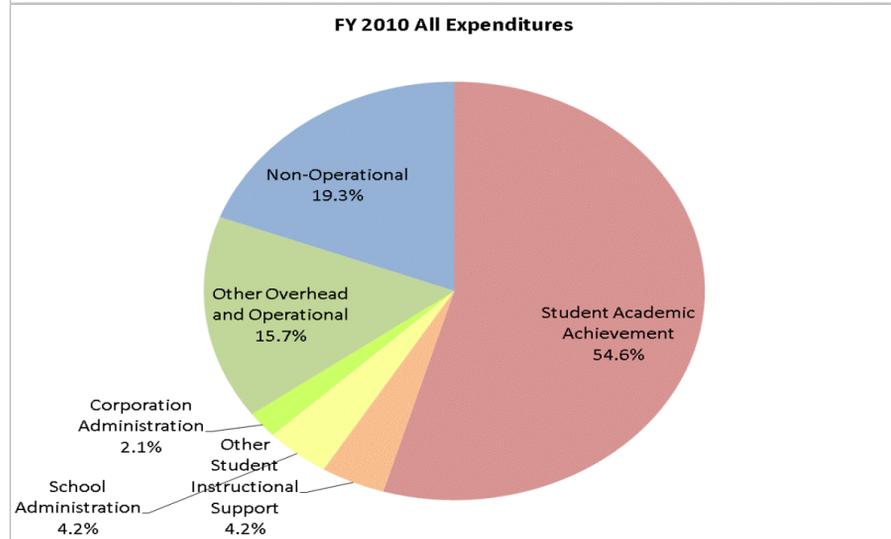
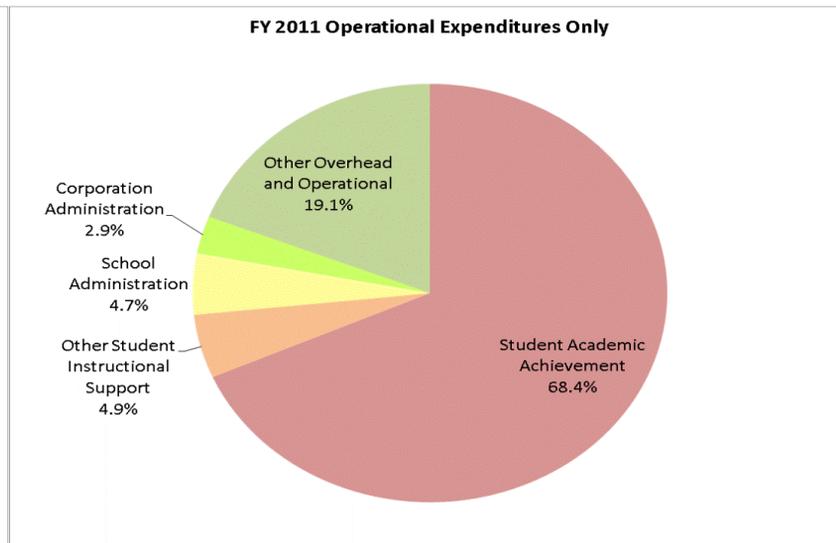
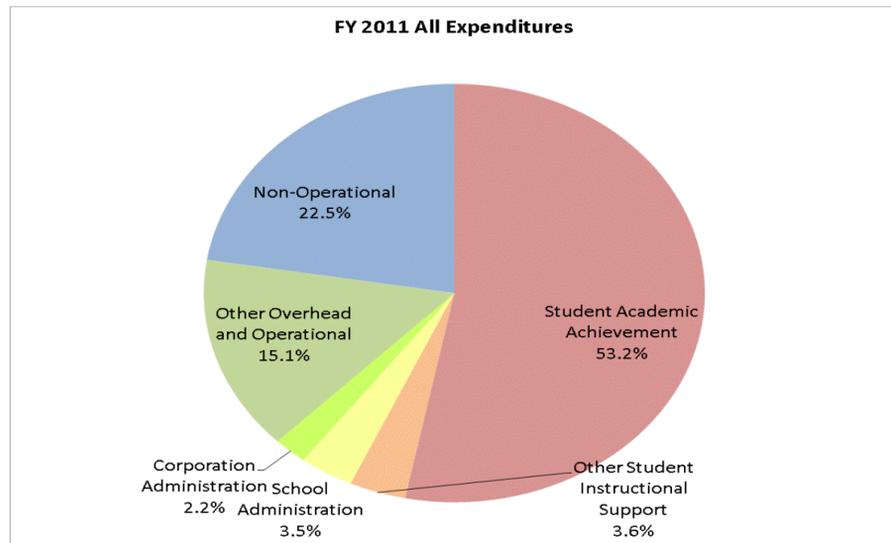


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Noble School Corp (6060)

East Noble School Corp (6060)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,773,619	55.7%	\$19,435,722	52.9%	\$20,806,579	54.6%	\$20,539,936	53.2%
Student Instructional Support	\$2,733,475	9.7%	\$3,349,108	9.1%	\$3,168,816	8.3%	\$2,755,027	7.1%
Overhead and Operational	\$5,612,941	19.8%	\$7,242,308	19.7%	\$6,792,543	17.8%	\$6,665,994	17.3%
Nonoperational	\$4,187,244	14.8%	\$6,745,859	18.3%	\$7,345,759	19.3%	\$8,676,919	22.5%
Grand Total	\$28,307,280		\$36,772,996		\$38,113,696		\$38,637,875	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.4%	62.0%	62.9%	60.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Noble School Corp (6060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool				\$142			
	11050 Regular Programs; Full Day Kindergarten		\$50,805	\$743,251	\$696,106		> 500%	-6%
	11100 Regular Programs; Elementary	\$4,296,040	\$4,635,053	\$7,334,760	\$6,896,700	61%	49%	-6%
	11200 Regular Programs; Middle/Junior High	\$2,590,938	\$2,456,737	\$2,666,901	\$2,303,276	-11%	-6%	-14%
	11300 Regular Programs; High School	\$2,756,014	\$2,778,622	\$3,884,229	\$4,100,075	49%	48%	6%
	11350 Regular Programs; High School; Academic Honors Diploma			\$332,059	\$307,329			-7%
	11410 Vocational Education; Agriculture A	\$66,152	\$70,313	\$79,537	\$82,950	25%	18%	4%
	11460 Vocational Education; Occupational Home Economics	\$99,847	\$82,043	\$156,330	\$165,897	66%	102%	6%
	11470 Vocational Education; Business Education	\$51,029	\$61,066	\$69,341	\$72,589	42%	19%	5%
	11480 Vocational Education; Industrial Education A	\$82,386	\$44,665			-100%	-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary				\$104,447			
	11630 Regular Programs; Alternative Education Programs; High School	\$30	\$8,323	\$10,137	\$13,730	> 500%	65%	35%
	12110 Gifted And Talented; Gifted and Talented	\$26,525	\$25,899			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$51,574	\$43,371			-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$418,851	\$298,641	\$416,980	\$438,384	5%	47%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$41,605	\$123,429	\$188,645	\$294,608	> 500%	139%	56%
	12230 Mental Disabilities; Severe Mental Disabilities		\$158,388	\$215,173	\$225,122		42%	5%
	12310 Physical Impairment; Orthopedic Impairment		\$5,835	\$626			-100%	-100%
	12330 Physical Impairment; Visual Impairment		\$57,036	\$133,598	\$102,264		79%	-23%
	12340 Physical Impairment; Hearing Impairment		\$38,485	\$96,697	\$86,182		124%	-11%
	12350 Physical Impairment; Homebound	\$23,823	\$21,803	\$79,987	\$30,873	30%	42%	-61%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$149,072	\$360,736	\$426,190	\$452,168	203%	25%	6%
	12510 Culturally Different; Communication Disorders	\$553	\$6,812	\$44,896	\$25,096	> 500%	268%	-44%
	12520 Culturally Different; Compensatory	\$6,770	\$1,800			-100%	-100%	
	12610 Learning Disability	\$286,166	\$474,764	\$585,113	\$485,424	70%	2%	-17%
	12810 Special Education Preschool	\$41,509	\$141,311	\$201,779	\$177,811	328%	26%	-12%
	12900 Other Special Programs		\$1,886				-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program		\$17,260				-100%	
	14100 Summer School Programs; Elementary	\$59,780	\$11,169			-100%	-100%	
	14300 Summer School Programs; High School	\$72,154	\$68,179	\$66,332	\$67,079	-7%	-2%	1%
	16100 Remediation Testing	\$66,048	\$38,195	\$20,316	\$34,255	-48%	-10%	69%
	16200 Preventive Remediation	\$120,506	\$155,520	\$172,632	\$159,440	32%	3%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$65,357	\$10,429			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$254,491	\$228,584	\$414,952	\$392,418	54%	72%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$9,687				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$32,225	\$149,909	\$127,516		296%	-15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$331,049	\$783,170	\$309,879	\$208,950	-37%	-73%	-33%
	22130 Improvement of Instruction; Instructional Staff Training	\$155,260	\$138,283	\$85,040	\$128,545	-17%	-7%	51%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,513	\$61,072	\$23,288	\$45,883	> 500%	-25%	97%
	22220 Library/Media Services; School Library	\$331,544	\$390,489	\$377,061	\$279,808	-16%	-28%	-26%
	22230 Library/Media Services; Audiovisual	\$11,098	\$3,049			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$165				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$485	\$239	\$1,381	\$1,796	271%	> 500%	30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$104,586	\$97,950			-6%
	22360 Instruction, Related Technology; Network Support	\$68,314	\$577,720	\$975,055	\$1,516,076	> 500%	162%	55%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$1,671			
	22400 Academic Student Assessment			\$600				-100%
	22900 Other Support Service, Instructional Staff			\$40,348	\$844			-98%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$17,040	\$34,992			105%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$156	\$22			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$257,060	\$345,667	\$274,292	\$283,312	10%	-18%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$8,653	\$48,982	\$56,069	\$54,856	> 500%	12%	-2%
	26497 2007 Account Code - Teachers Retirement Fund	\$578,683	\$807,221					
Student Academic Achievement Total		\$13,329,312	\$15,621,929	\$20,806,579	\$20,539,936	54%	31%	-1%
Student Instructional Support								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Noble School Corp (6060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	21110 Attendance and Social Work Services; Service Area Direction			\$18,387	-\$16,028			-187%
	21130 Attendance and Social Work Services; Social Work Services	\$66,404	\$82,303	\$138,580	\$182,933	175%	122%	32%
	21210 Guidance Services; Service Area Direction	\$68,113	\$73,228	\$89,687	\$89,208	31%	22%	-1%
	21220 Guidance Services; Counseling Services	\$449,546	\$350,692	\$325,215	\$309,428	-31%	-12%	-5%
	21290 Guidance Services; Other Guidance Services	\$19,642	\$7,434	\$22,400	\$7,055	-64%	-5%	-69%
	21320 Health Services; Medical Services		\$1,895				-100%	
	21340 Health Services; Nurse Services	\$57,681	\$90,703	\$131,627	\$133,726	132%	47%	2%
	21390 Health Services; Other Health Services	\$1,797	\$105,263	\$162,433	\$146,608	> 500%	39%	-10%
	21410 Psychological Services; Service Area Direction	\$53,413	\$61,928	\$82,580	\$98,459	84%	59%	19%
	21420 Psychological Testing		\$65,815	\$94,985	\$98,527		50%	4%
	21430 Psychological Counseling	\$23,276	\$12,522			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$177,308	\$198,695	\$250,321	\$227,399	28%	14%	-9%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services		\$6,668				-100%	
	21810 Special Education Administration; Service Area Direction	\$108,684	\$129,099	\$174,546	\$49,703	-54%	-62%	-72%
	21890 Special Education Administration; Other Special Education Administration		\$24,618	\$19,156	\$28,691		17%	50%
	21990 Other Support Services, Students; Other Student Services		\$59,405	\$76,159	\$52,804		-11%	-31%
	24100 Office of The Principal	\$1,143,500	\$1,251,926	\$1,481,637	\$1,241,194	9%	-1%	-16%
	24900 Other Support Services, School Administration	\$95,188	\$98,707	\$101,101	\$105,320	11%	7%	4%
Student Instructional Support Total		\$2,264,553	\$2,620,901	\$3,168,816	\$2,755,027	22%	5%	-13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$32,251	\$36,281	\$33,143	\$34,347	6%	-5%	4%
	23150 Board of Education; Legal Services	\$18,951	\$10,654	\$21,082	\$13,256	-30%	24%	-37%
	23160 Board of Education; Promotion Expenses	\$1,167	\$310	\$3,757	\$1,895	62%	> 500%	-50%
	23190 Board of Education; Other Governing Body Services	\$900		\$270	\$1,674	86%		> 500%
	23210 Executive Administration; Office of The Superintendent	\$139,430	\$235,357	\$498,022	\$470,976	238%	100%	-5%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,794		\$182		-100%		-100%
	23290 Executive Administration; Other Executive Administration Services			\$900	\$700			-22%
	25110 Fiscal Services; Office of The Business Manager	\$59,746	\$82,676	\$112,409	\$111,167	86%	34%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$33,148	\$32,320	\$38,703	\$35,392	7%	10%	-9%
	25150 Fiscal Services; Payroll Services	\$29,413	\$32,197	\$43,672	\$41,851	42%	30%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$54,600	\$1,951	\$4,116	\$10,627	-81%	445%	158%
	25196 Other Fiscal Services; Cash Change				\$1,000			
	25199 Other Fiscal Services; Other	\$148	\$879	\$9,215	\$66,211	> 500%	> 500%	> 500%
	25400 Planning, Research, Development and Evaluation		\$4,500				-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$6,064	\$9,259	\$4,194	\$6,370	5%	-31%	52%
	25750 Personnel Services; Health Services	\$526	\$9,625	\$348		-100%	-100%	-100%
	25820 Administrative Technology Services; Systems Analysis And Planning				\$19,023			
	25890 Other Technology Services				\$20,092			
	25910 Judgments			\$2,845	\$1,720			-40%
	25920 Ditch Assessments	\$2,118	\$3,789	\$6,201	\$2,855	35%	-25%	-54%
	25990 Other Support Services, Central	\$17,653	\$24,505	\$15,946	\$9,170	-48%	-63%	-42%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$16,988	\$32,394	\$46,779	\$3,592	-79%	-89%	-92%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,673,118	\$2,152,797	\$2,151,823	\$2,064,464	23%	-4%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$69,606	\$60,801	\$96,662	\$104,802	51%	72%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$372,988	\$657,462	\$248,174	\$243,194	-35%	-63%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,600	\$2,485					
	26499 2007 Account Code - Other		\$4,326					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$1,037	\$5,834	\$31,812		> 500%	445%
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,711	\$23,306	\$889	\$8,518	-54%	-63%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,499	\$214,568	\$212,764	\$170,032	82%	-21%	-20%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$675	\$2,855			323%
	27010 Student Transportation; Service Area Direction	\$58,021	\$28,232	\$186	\$59,437	2%	111%	> 500%
	27100 Student Transportation; Vehicle Operation	\$588,438	\$735,899	\$860,321	\$855,171	45%	16%	-1%
	27200 Student Transportation; Monitoring Services	\$654				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$341,839	\$478,614	\$500,326	\$533,494	56%	11%	7%
	27400 Student Transportation; Purchase of School Buses	\$235,223	\$192,769	\$357,284	\$258,788	10%	34%	-28%
	27500 Student Transportation; Insurance on Buses	\$18,448	\$42,214	\$20,627	\$25,872	40%	-39%	25%
	27700 Student Transportation; Contracted Transportation Services	\$30,187	\$4,332	\$5,485	\$4,709	-84%	9%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Noble School Corp (6060)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$31,878	\$35,454	\$50,737	\$51,133	60%	44%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$569,434	\$658,313	\$644,423	\$648,690	14%	-1%	1%
	31300 Food Services Operations; Food Delivery				\$19			
	31400 Food Services Operations; Food Purchases	\$560,038	\$613,966	\$790,497	\$749,805	34%	22%	-5%
	31900 Other Food Services	\$11,060	\$11,198	\$4,053	\$1,281	-88%	-89%	-68%
Overhead and Operational Total		\$5,092,641	\$6,434,470	\$6,792,543	\$6,665,994	31%	4%	-2%
Nonoperational								
	33200 Community Recreation	\$1,218				-100%		
	33300 Civic Services	\$4,894	\$12,817	\$3,385	\$9,562	95%	-25%	182%
	33400 Athletic Coaches	\$272,528	\$321,003	\$386,605	\$387,515	42%	21%	0%
	33930 Latch Key Kid Program	\$73,939				-100%		
	33990 Other Community Services; Other	\$2,000	\$2,506	\$828	\$144	-93%	-94%	-83%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$77,395	\$319,530			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$50,426	\$43,150	\$10,705	\$107,977	114%	150%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$156,390	\$222,386	\$890,383	\$956,428	> 500%	330%	7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$142,091		\$566,926		299%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$168,463	\$208,509	\$233,108	\$216,361	28%	4%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,300		\$82,787	\$132,129	> 500%		60%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$617,384	\$436,117	\$281,100	\$721,596	17%	65%	157%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$221,436	\$43,252	\$882	\$23,137	-90%	-47%	> 500%
	51100 Debt Services; Principal on Debt; Bonds		\$255,876	\$257,765	\$253,136		-1%	-2%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,468,160	\$4,601,500	\$5,132,012	\$5,239,000	112%	14%	2%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$45,127	\$66,199	\$63,010		40%	-5%
Nonoperational Total		\$4,115,533	\$6,653,861	\$7,345,759	\$8,676,919	111%	30%	18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$243,270	\$379,932					
	26492 2007 Account Code - Social Security	\$1,248,859	\$1,374,830					
	26493 2007 Account Code - Workmen's Compensation	\$4,455						
	26494 2007 Account Code - Group Insurance	\$1,397,520	\$2,725,870					
	26496 2007 Account Code - Unemployment Compensation	\$8,319	\$15,041					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$602,819	\$946,163					
Prorated By Fund Total		\$3,505,241	\$5,441,836					